

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 28					
% of Funds Committed	100.00 %	98.31 %	1	96.48 %	100	100	
% of Funds Disbursed	98.26 %	87.40 %	3	89.00 %	96	93	
Leveraging Ratio for Rental Activities	0.34	2.58	24	4.81	5	7	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.15 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.35 %	70.68 %	8	70.99 %	73	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.05 %	80.60 %	8	81.75 %	54	53	
% of 0-30% AMI Renters to All Renters***	46.08 %	49.34 %	9	45.84 %	50	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.51 %	96.17 %	9	96.12 %	54	54	
Overall Ranking:			In State:	13 / 28	Nationally:	46 51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,753	\$55,188		\$27,889	408 Units	23.50 %	
Homebuyer Unit	\$14,177	\$15,998		\$15,632	396 Units	22.80 %	
Homeowner-Rehab Unit	\$11,500	\$12,080		\$21,037	930 Units	53.60 %	
TBRA Unit	\$0	\$5,396		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,012	\$48,920	\$16,393
State:*	\$119,998	\$99,127	\$16,942
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.0	97.2	97.5	0.0
Black/African American:	0.5	1.3	1.2	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	19.0	0.5	0.5	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.2	0.0

ETHNICITY:

Hispanic	0.0	0.5	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	66.5	25.0	36.8	0.0
2 Persons:	19.5	23.5	30.6	0.0
3 Persons:	7.6	23.5	11.2	0.0
4 Persons:	4.7	19.9	12.2	0.0
5 Persons:	1.2	6.6	5.6	0.0
6 Persons:	0.2	0.8	2.7	0.0
7 Persons:	0.0	0.8	0.6	0.0
8 or more Persons:	0.2	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.8	29.0	11.4	0.0
Elderly:	42.4	7.1	40.9	0.0
Related/Single Parent:	16.0	23.0	15.7	0.0
Related/Two Parent:	7.6	35.1	26.7	0.0
Other:	7.1	5.8	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	51.2	0.0 [#]
HOME TBRA:	0.2	
Other:	7.9	
No Assistance:	40.6	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

State: NY

Group Rank: 46
 (Percentile)

State Rank: 13 / 28 PJs

Overall Rank: 51
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	84.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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